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MINISTRY OF FINANCE  
RESOLUTION

*New Delhi, the 28th April 1953*

No. 2(22)-B/53.—The annual financial statement for 1953-54 as presented to the Parliament on the 27th February 1953 is now published in its final form for general information.

2. The Demands for Grants for the year were voted without modification.

GOVERNMENT OF INDIA  
**BUDGET**  
of the  
**CENTRAL GOVERNMENT**  
for  
**1953-54**

(As finally adopted)

MINISTRY OF FINANCE : } K. G. AMBEGAOKAR,  
*New Delhi, the 28th April 1953.* } *Secretary to the Government of India.*

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## I.—GENERAL STATEMENT OF THE REVENUE AND

[In thousands of Rupees.]

	For details, vide Statement	Accounts. 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA.</b>					
<b>REVENUE—</b>					
<b>Principal Heads of Revenue—</b>					
Customs . . . . .	A	2,31,68,88	1,65,00,00	1,77,00,00	1,70,00,00
Union Excise Duties . . . . .	"	85,78,28	86,00,00	80,00,00	94,00,00
Corporation Tax . . . . .	"	41,40,66	30,53,00	39,83,00	36,62,00
Taxes on Income other than Corporation Tax . . . . .	"	93,33,46	73,63,00	73,35,00	{ 68,48,00 —40,00*
Opium . . . . .	"	2,68,42	2,20,00	1,95,00	2,00,00
Other Heads . . . . .	"	10,24,54	3,11,25	3,01,80	3,33,26
<b>TOTAL PRINCIPAL HEADS.</b>		4,05,14,24	3,60,47,25	3,76,14,80	{ 3,74,43,26 —40,00*
Contributions from Railways . . . . .	"	6,93,32	7,65,04	7,67,56	7,64,93
Irrigation: Net Receipts . . . . .	"	1,96	52	33	22
Posts and Telegraphs : (Net) (a) . . . . .	"	3,43,35	1,16,00	1,40,14	{ 40,40 +1,00,00*
Debt Services . . . . .	"	1,77,51	2,33,14	2,49,68	3,04,89
Civil Administration . . . . .	"	12,61,24	8,89,73	11,74,47	11,17,68
Currency and Mint . . . . .	"	11,30,11	10,39,38	10,76,67	15,69,08
Civil works and Miscellaneous Public Improvements . . . . .	"	1,73,64	1,50,65	1,46,72	1,52,74
Electricity Schemes . . . . .	"	—7	30	17	54
Miscellaneous . . . . .	"	6,82,94	3,22,97	7,46,54	5,35,76
Extraordinary Items . . . . .	"	5,58,58	9,33,33	46,67	18,46,67
<b>TOTAL REVENUE . . . . .</b>		5,15,36,82	4,04,98,31	4,18,63,75	{ 4,37,70,26 +1,50,00*
<b>EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT . . . . .</b>		..	..	3,79,46	..
<b>TOTAL . . . . .</b>		5,15,36,82	4,04,98,31	4,22,43,21	4,39,26,26

\*Effect of Finance Act.

(a) Figures shown net ; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement.

Note.—The accounts for 1951-52 have not been finally closed and the actuals given here are only provisional.

## EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees.]

	For details, vide State- ment	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA</b>					
<b>EXPENDITURE—</b>					
Direct Demands on the Revenue . . . .	B	16,23,34	15,76,30	31,05,42	32,49,37
Irrigation . . . .	"	17,53	17,50	16,08	18,63
Debt Services . . . .	"	38,99,86	36,16,00	35,02,83	37,17,00
Civil Administration . .	"	53,66,95	55,98,08	56,22,78	71,27,44
Currency and Mint . . .	"	2,50,04	3,19,99	3,04,51	2,57,09
Civil Works and Miscellaneous Public Improvements	"	11,36,42	14,95,38	14,81,66	15,05,92
Electricity Schemes . . .	"	1,13	25	...	11
Miscellaneous . . . .	"	65,13,73	40,92,54	53,10,90	29,36,76
Defence Services (a) . .	"	1,70,95,74	1,97,94,94	1,92,72,64	1,99,83,92
Contributions and Miscellaneous Adjustments between Union and State Governments . . . .	"	17,30,72	20,28,20	23,04,10	26,36,65
Extraordinary Items . .	"	10,91,35	15,85,75	13,21,30	24,48,49
<b>TOTAL EXPENDITURE MET FROM REVENUE . . . .</b>		<b>3,87,27,41</b>	<b>4,01,25,23</b>	<b>4,22,43,21</b>	<b>4,38,81,38</b>
<b>EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS</b>	"	<b>1,28,09,41</b>	<b>3,73,03</b>	<b>...</b>	<b>44,88</b>
<b>TOTAL . . . .</b>		<b>5,15,36,82</b>	<b>4,04,98,31</b>	<b>4,22,43,21</b>	<b>4,39,26,26</b>

(a) Figures shown not ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

## II.—GENERAL STATEMENT OF THE RECEIPTS

[In thousands of Rupees.]

	For details, vide State- ment	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>RECEIPTS</b>					
<b>I.—CONSOLIDATED FUND OF INDIA.</b>					
Revenue Surplus (as shown in Part I)		1,28,09,41	3,73,08	..	
Capital Accounts outside the Revenue Account .	C	..	56,00	2,85	..
Permanent Debt (net) .	..	23,35,86	32,75,73	29,60,11	..
Floating Debt (net) . .	..	..	..	..	1,08,85,50
Loans and Advances by the Central Government (net)	..	..	..	..	..
<b>TOTAL I.—CONSOLIDATED FUND OF INDIA</b>		1,51,45,27	37,04,81	29,62,96	1,10,30,38
<b>II.—CONTINGENCY FUND OF INDIA</b>	..	..	..	..	..
<b>III.—PUBLIC ACCOUNT .</b>					
Unfunded Debt (net) .		48,62,18	51,34,11	54,35,03	55,07,14
Depreciation and other Reserve Funds (net) . .	..	20,42,79	57,41	..	..
Appropriation for Reduction or Avoidance of Debt (net)	..	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net) . . . .	..	..	..	16,73,57	1,51,29
Remittances (net) . .	..	..	42,85	..	1,08,73
Transfer of Cash between England and India (net).	..	..	..	86,67	..
<b>TOTAL III.—PUBLIC ACCOUNT.</b>	..	74,04,97	57,34,37	76,95,27	64,15,15
<b>TOTAL RECEIPTS .</b>		2,25,50,24	94,39,18	1,06,58,23	1,74,45,53
<b>OPENING BALANCE .</b>	..	1,61,77,95	1,58,67,75	1,62,68,60	79,83,89
<b>TOTAL .</b>		3,87,28,19	2,53,06,93	2,69,26,83	2,54,29,42

## AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees.]

	For details, <i>vide</i> State- ment	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
DISBURSEMENTS					
I.—CONSOLIDATED FUND OF INDIA.					
Revenue Deficit (as shown in Part I) . . . . .		..	..	3,79,46	..
Capital Accounts not met from Revenue . . . . .	C	1,18,17,90	78,97,70	75,86,05	76,64,27
Permanent Debt (net) . . . . .	"	..	..	..	18,83,47
Floating Debt (net) . . . . .	"	32,21,25	5,00,00	13,33,50	..
Loans and Advances by the Central Government (net) . . . . .	"	60,15,76	77,85,29	82,78,24	90,32,66
TOTAL I—CONSOLIDATED FUND OF INDIA . . . . .		2,10,54,91	1,61,82,99	1,75,77,25	1,91,80,40
III.—PUBLIC ACCOUNT					
Unfunded Debt (net) . . . . .	C	..	..	..	..
Depreciation and other Re- serve Funds (net) . . . . .	"	..	..	12,22,64	10,80,13
Appropriation for Reduction or Avoidance of Debt (net) . . . . .	"	..	..	..	..
Other Deposits and Advances (net) . . . . .	"	11,20,97	8,16,27	..	..
Remittances (net) . . . . .	"	1,91,58	..	1,43,05	..
Transfer of Cash between England and India (net) . . . . .	"	87,13	..	..	..
TOTAL III—PUBLIC ACCOUNT		14,04,68	8,16,27	13,65,69	10,80,13
TOTAL DISBURSEMENTS . . . . .		2,24,59,59	1,69,99,26	1,89,42,94	2,02,60,53
CLOSING BALANCE . . . . .	C	1,62,68,60	83,07,67	79,83,89	51,63,89
TOTAL . . . . .		3,87,28,19	2,53,06,93	2,69,26,83	2,54,24,42

**A.—Statement of the Revenue of the Central Government**

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease (—) as compar- ed with Revised, 1952-53
<b>I.—CONSOLIDATED FUND OF INDIA</b>						
<b>PRINCIPAL HEADS OF REVENUE—</b>						
<b>I.—Customs</b> . . . . .	2,31,68,88	1,65,00,00	1,77,00,00	+12,00,00	1,70,00,00	—7,00,00
<b>II.—Union Excise Duties</b> . . . . .	85,78,28	86,00,00	80,00,00	—6,00,00	94,00,00	+14,00,00
<b>III.—Corporation Tax</b> . . . . .	41,40,66	30,53,00	39,53,00	+9,30,00	36,62,00	—3,21,00
<b>IV.—Taxes on Income other than Corpo- ration Tax</b> . . . . .	93,33,46	73,63,00	73,35,00	—28,00	68,08,00	—5,27,00
<b>VI.—Opium</b> . . . . .	2,68,42	2,20,00	1,95,00	—25,00	2,00,00	+5,00
<b>VII.—Land Revenue</b> . . . . .	2,88,23	72,36	51,26	—21,10	51,47	+21
<b>VIII.—State Excise Duties</b> . . . . .	1,94,70	7,39	17,25	+9,86	16,88	—37
<b>IX.—Stamps</b> . . . . .	1,87,55	1,19,84	1,23,88	+10,04	1,35,42	+5,54
<b>X.—Forest</b> . . . . .	2,46,87	1,03,15	90,50	—12,65	1,16,65	+26,15
<b>XI.—Registration</b> . . . . .	4,87	1,49	1,90	+41	1,97	+7
<b>XII.—Receipts under Motor Vehicles Acts</b> . . . . .	26,97	3,54	4,32	+78	5,12	+80
<b>XIII.—Other Taxes and Duties</b> . . . . .	75,35	3,48	6,69	+3,21	5,75	—94
<b>TOTAL</b> . . . . .	4,65,14,24	3,60,47,25	3,75,14,80	+14,67,55	3,74,03,26	—1,11,54
<b>IRRIGATION—</b>						
<b>XVII.—Works for which Capital Accounts are kept—Gross Receipts</b> . . . . .	2,36	2,12	2,28	+16	2,12	—16
<b>Deduct—Working Ex- penses</b> . . . . .	2,34	2,10	2,10	..	2,10	..
<b>Net Receipts</b> . . . . .	2	2	18	+16	2	—16
<b>XVIII.—Works for which no Capital Accounts are kept</b> . . . . .	1,94	50	15	—35	20	..
<b>TOTAL</b> . . . . .	1,96	52	33	—19	22	—11
<b>POSTS AND TELEGRAPHS—</b>						
<b>XIX.—Posts and Telo- graphs—Gross Receipts</b> . . . . .	39,11,77	41,07,00	41,08,00	+1,00	44,12,00	+3,04,00
<b>Deduct—Working Ex- penses</b> . . . . .	24,39,05	38,49,18	38,17,98	+31,20	40,17,13	—1,99,15
<b>Net Receipts</b> . . . . .	4,72,72	2,57,82	2,90,02	+32,20	3,94,87	+1,04,85
<b>DEBT SERVICES—</b>						
<b>XX.—Interest</b> . . . . .	1,77,51	2,33,14	2,49,68	+16,54	3,04,89	+55,21
<b>Carried over</b> . . . . .	4,71,06,43	3,65,38,73	3,80,54,83	+15,16,10	3,81,03,24	+48,41

**A.—Statement of the Revenue of the Central Government—contd.**

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease (—) as com- pared with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease (—) as com- pared with Revised, 1952-53
<b>I.—CONSOLIDATED FUND OF INDIA—</b>						
(contd)						
Brought forward . . . . .	4,71,66,43	3,65,38,73	3,80,54,83	+15,16,10	3,81,03,24	+48,41
<b>CIVIL ADMINISTRATION—</b>						
XXI.—Administration of Justice. . . . .	13,40	1,34	2,00	+66	1,74	—26
XXII.—Jails and Convict Settlements . . . . .	1,36	31	33	+2	29	—4
XXIII.—Police . . . . .	25,43	13,75	22,09	+8,34	22,25	+16
XXIV.—Ports and Pilots . . . . .	53,60	32,45	34,70	+2,25	38,30	+3,60
XXV.—Lighthouses and Lightships . . . . .	17,68	14,98	16,82	+1,84	29,35	+12,53
XXVI.—Education . . . . .	24,10	17,19	13,60	—3,59	11,61	—1,99
XXVII.—Medical . . . . .	8,21	2,13	3,32	+1,19	2,93	—39
XXVIII.—Public Health . . . . .	13,74	7,60	8,41	+81	7,54	—87
XXIX.—Agriculture . . . . .	54,82	31,71	44,21	+12,50	30,95	—13,26
XXX.—Veterinary . . . . .	7,74	9,93	8,86	—1,07	9,09	+23
XXXI.—Co-operation . . . . .	5	2	1	—1	1	..
XXXII.—Industries and Supplies.—						
Gross Receipts . . . . .	7,42,28	4,93,59	7,58,76	+2,65,17	7,08,87	—49,89
Deduct—						
Working Expenses . . . . .	..	2,95	..	+2,95	..	..
Net Receipts . . . . .	7,42,28	4,90,64	7,58,76	+2,68,12	7,08,87	—49,89
XXXIII.—Aviation . . . . .	76,11	62,54	76,00	+12,46	63,50	—11,50
XXXIV.—Broadcasting . . . . .	1,17,50	1,41,30	1,22,68	—18,61	1,27,84	+5,15
XXXVI.—Miscellaneous Departments . . . . .	1,05,16	63,84	63,67	—17	63,41	—26
TOTAL . . . . .	12,61,24	8,89,73	11,74,47	+2,84,74	11,17,68	—56,79
<b>CURRENCY AND MINT—</b>						
XXXVII.—Currency . . . . .	10,04,56	8,96,83	9,36,50	+39,67	14,27,66	+4,91,36
XXXVIII.—Mint . . . . .	1,25,55	1,42,55	1,40,17	—2,38	1,41,22	+1,05
TOTAL . . . . .	11,30,11	10,39,38	10,76,67	+37,29	15,69,08	+4,92,41
<b>CIVIL WORKS, ETC.—</b>						
XXXIX.—Civil Works . . . . .	1,73,64	1,50,65	1,46,44	—4,21	1,52,65	+6,21
<b>XL-A—Receipts from Multi-purpose River Schemes.</b> . . . . .	..	..	28	+28	9	—19
<b>ELECTRICITY SCHEMES—</b>						
XLI.—Receipts from Electricity Schemes . . . . .	15,03	1,03	4,06	+3,03	5,03	+97
Deduct—						
Working Expenses . . . . .	15,10	73	3,39	—3,16	4,49	—60
Net Receipts . . . . .	—7	30	17	—13	54	+37
Carried over . . . . .	4,97,31,35	3,86,18,79	4,04,52,86	+18,34,07	4,09,43,28	+4,90,42

**A.—Statement of the Revenue of the Central Government—*concl'd.***

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease (—) as compar- ed with Revised, 1952-53
<b>I.—CONSOLIDATED FUND OF INDIA (<i>cont'd.</i>)</b>						
Brought forward . . .	4,97,31,35	3,86,18,79	4,04,52,86	+18,34,07	4,09,43,28	+4,90,42
<b>MISCELLANEOUS—</b>						
<b>XLIV.—Receipts in aid of Superannuation . . .</b>	11,12	8,82	10,17	+1,35	8,73	—1,44
<b>XLV.—Stationery and Printing . . .</b>	72,38	77,85	80,00	+2,15	85,00	+5,00
<b>XLV-A.—Contributions from Railways . . .</b>	6,93,32	7,65,04	7,67,56	+2,52	7,64,93	—2,63
<b>XLVI.—Miscellaneous, XLVI-A.—Receipts from Road and water Transport Schemes —Gross Receipts . . .</b>	5,97,31	2,36,52	6,56,44	+4,19,92	4,43,18	—2,13,26
<b>Deduct—Working Ex- penses . . .</b>	26,83	5,15	5,30	+15	7,10	+1,80
	24,20	5,37	5,37	..	8,25	—2,88
Net Receipts . . .	2,13	—22	—7	+15	—1,15	—1,08
<b>TOTAL . . .</b>	13,76,26	10,88,01	15,14,10	+4,26,09	13,00,69	—2,13,41
<b>DEFENCE SERVICES—</b>						
<b>XLVII.—Defence Re- ceipts—Effective . . .</b>	14,36,55	11,14,13	11,29,86	+15,73	9,92,55	—1,37,31
<b>XLVIII.—Defence Re- ceipts—Non-effective . . .</b>	95,98	3,00	7,55	+4,55	3,39	—4,16
<b>TOTAL . . .</b>	15,32,53	11,17,13	11,37,41	+20,28	9,95,94	—1,41,47
<b>CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—</b>						
<b>L.—Miscellaneous Ad- justments between Union and State Governments . . .</b>	..	..	..	..	..	..
<b>EXTRAORDINARY ITEMS</b>						
<b>LI.—Extraordinary Receipts . . .</b>	67,93	9,33,33	46,67	—8,86,66	18,46,67	+18,00,00
<b>LIIB.—Civil Defence LIIC.—Pre-partition Receipts . . .</b>	10	..	..	..	..	..
	4,90,55	..	..	..	..	..
<b>TOTAL . . .</b>	5,58,58	9,33,33	46,67	—8,86,66	18,46,67	+18,00,00
<b>RAILWAY REVENUES AS PER RAILWAY BUDGET</b>	66,80,71	64,51,98	50,80,86	—13,71,12	51,40,61	+59,75
<b>TOTAL REVENUE . . .</b>	5,98,79,43	4,82,09,24	4,82,31,90	+22,66	5,02,27,19	+19,95,29
<b>Excess of Expenditure over Revenue or Deficit</b>	—	—	3,79,46	—	—	—

**B.—Statement of the Expenditure met from Revenue of the Central Government**

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease (—) as com- pared with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease (—) as com- pared with Revised, 1952-53
<b>I.—CONSOLIDATED FUND OF INDIA</b>						
<b>DEMANDS ON REVENUE—</b>						
1.—Customs . . .	1,79,71	2,55,74	2,36,82	—18,92	3,33,18	+96,36
2.—Union Excise Duties . . .	6,54,96	5,03,88	21,44,22	+16,40,34	20,19,90	+1,24,32
3.—Corporation Tax . . .		66,29	75,68	+9,39	76,06	+38
4.—Taxes on Income other than Cor- poration Tax . . .	2,70,38	2,62,31	2,38,72	—23,59	2,64,70	+26,07
5.—Opium . . .	1,98,68	2,62,11	1,77,38	—84,73	2,93,47	+16,09
6.—Land Revenue . . .	46,28	22,52	23,03	+51	21,51	—1,52
7.—State Excise Duties . . .	9,12	1,34	1,45	+11	1,24	—21
8.—Stamps . . .	1,13,63	1,01,03	1,16,23	+15,20	1,21,39	+5,16
9.—Forest . . .	1,36,89	1,00,35	91,20	—9,15	1,16,67	+1,25,47
10.—Registration . . .	66	44	39	—5	50	+11
11.—Charges on ac- count of Motor Vehicles Act . . .	10,77	..	..	..	..	..
12.—Other Taxes and Duties . . .	2,28	29	30	+1	66	+36
<b>TOTAL . . .</b>	<b>16,23,34</b>	<b>15,76,30</b>	<b>31,05,42</b>	<b>+15,29,12</b>	<b>32,49,37</b>	<b>+1,43,96</b>
<b>REVENUE ACCOUNT OF IRRIGATION WORKS—</b>						
17.—Interest on works for which Capital Accounts are kept . . .	88	..	..	..	..	..
18.—Other Revenue Expenditure . . .	9,20	2,58	2,58	..	3,64	+1,06
<b>TOTAL . . .</b>	<b>10,08</b>	<b>2,58</b>	<b>2,58</b>	<b>..</b>	<b>3,64</b>	<b>+1,06</b>
<b>CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—</b>						
19.—Construction of Irrigation Works financed from or- dinary Revenues . . .	7,45	15,22	14,40	—82	14,99	+59
<b>POSTS AND TELEGRAPHS REVENUE ACCOUNT—</b>						
20.—Posts and Tele- graphs—Interest on Debt . . .	1,29,37	1,41,82	1,40,88	+8,06	1,64,38	+14,50
<b>Carried over . . .</b>	<b>17,70,24</b>	<b>17,35,92</b>	<b>32,72,28</b>	<b>+15,36,36</b>	<b>34,32,88</b>	<b>+1,60,10</b>

**B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease (—) as compar- ed with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease (—) as com- pared with Revised, 1952-53
<b>I.—CONSOLIDATED FUND OF INDIA(<i>contd.</i>)</b>						
Brought forward . . . . .	17,70,24	17,35,92	32,72,28	+15,36,36	34,32,38	+1,60,10
<b>DEBT SERVICES—</b>						
22.—Interest on Debt and other Obligations . . . . .	69,59,14	69,58,93	69,05,71	—53,22	74,91,19	+5,85,48
<i>Deduct</i> —Interest trans- ferred to—						
Railways . . . . .	26,47,24	26,35,12	26,43,82	—8,70	27,12,01	—68,19
Irrigation . . . . .	89	90	90	..	90	..
Posts and Telegraphs . . . . .	1,30,60	1,41,95	1,50,39	—8,44	1,64,72	—14,33
State Governments . . . . .	5,18,76	7,90,39	8,25,00	—34,61	11,00,00	—2,75,00
Commuted Value of Pensions . . . . .	20,83	22,17	22,73	—56	24,21	—1,48
Other heads . . . . .	2,40,96	2,52,40	2,60,04	—7,64	2,72,35	—12,31
<b>TOTAL TRANSFERS . . . . .</b>	<b>35,59,28</b>	<b>38,42,93</b>	<b>39,02,88</b>	<b>—59,95</b>	<b>42,74,19</b>	<b>—3,71,31</b>
Net . . . . .	33,99,86	31,16,00	30,02,83	—1,13,17	32,17,00	+2,14,17
23.—Appropriation for Reduction or Avoid- ance of Debt . . . . .	5,00,00	5,00,00	5,00,00	..	5,00,00	..
<b>TOTAL . . . . .</b>	<b>38,99,86</b>	<b>36,16,00</b>	<b>35,02,83</b>	<b>—1,13,17</b>	<b>37,17,00</b>	<b>+2,14,17</b>
<b>CIVIL ADMINISTRATION—</b>						
25.—General Adminis- tration . . . . .	9,94,04	10,46,70	10,12,97	—33,73	11,69,22	+1,50,25
26.—Audit . . . . .	4,01,42	4,52,10	4,46,90	—5,20	4,99,61	+52,71
27.—Administration of Justice . . . . .	42,25	18,42	17,84	—58	18,71	+87
28.—Jails and Convict Settlements . . . . .	19,64	4,38	4,92	+54	4,63	—29
29.—Police . . . . .	3,79,76	2,99,64	2,99,16	—48	3,25,83	+26,67
30.—Ports and Pilotage . . . . .	71,09	1,01,38	85,89	—15,49	1,00,73	+14,84
31.—Lighthouses and Lightships . . . . .	15,69	14,98	16,82	+1,84	29,35	+12,53
34.—Tribal Areas . . . . .	1,74,22	2,95,42	3,06,95	+11,53	3,78,53	+71,68
35.—External Affairs . . . . .	3,07,54	4,25,04	4,51,32	+26,28	4,53,98	+260
36.—Scientific Depart- ments . . . . .	5,17,79	7,16,80	7,10,22	—6,58	8,07,29	+97,07
37.—Education . . . . .	4,08,17	4,15,17	3,38,83	—70,54	5,40,44	+2,07,81
38.—Medical . . . . .	1,51,01	89,76	79,81	—9,95	1,15,04	+35,83
39.—Public Health . . . . .	80,22	56,41	77,81	—8,60	1,22,01	+44,20
40.—Agriculture . . . . .	2,20,73	3,11,24	3,17,61	+6,37	3,26,94	+9,33
40A.—Rural Devel- opment . . . . .	2,42	..	..	..	55	+55
41.—Veterinary . . . . .	32,28	31,77	32,75	+98	33,70	+1,01
42.—Co-operation . . . . .	3,95	1,00	92	—8	1,03	+11
43.—Industries and Supplies . . . . .	6,08,72	5,03,18	5,95,74	+87,56	12,94,33	+6,98,59
44.—Aviation . . . . .	2,66,53	2,79,29	2,79,36	+7	2,92,60	+13,30
45.—Broadcasting . . . . .	1,95,03	2,00,56	2,00,70	—16	2,20,00	+19,30
47.—Miscellaneous Departments . . . . .	3,83,83	2,99,54	3,40,46	+40,92	3,86,20	+39,74
<b>TOTAL . . . . .</b>	<b>53,66,95</b>	<b>55,98,08</b>	<b>56,22,78</b>	<b>+24,70</b>	<b>71,27,44</b>	<b>+15,04,66</b>
Carried over . . . . .	1,10,37,05	1,09,50,00	1,23,97,89	+14,47,89	1,42,76,82	+18,78,93

**B.—Statement of the Expenditure met from Revenue of the Central Government—contd.**

[In thousands of Rupees,]

Heads of Expenditure	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease (—) as com- pared with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease (—) as com- pared with Revised, 1952-53
<b>I.—CONSOLIDATED FUND OF INDIA— contd</b>						
Brought forward .	1,10,37.05	1,09,50.00	1,23,97.99	+14,47.89	1,42,76.82	+18,78.93
<b>CURRENCY AND MINT—</b>						
48.—Currency .	1,70.09	2,22.44	2,00.34	—13.10	1,60.87	—48.47
49.—Mint .	80.55	97.55	95.17	—2.38	98.22	+1.05
TOTAL .	2,50.64	3,19.99	3,04.51	—15.48	2,57.09	—47.42
<b>CIVIL WORKS, ETC.—</b>						
50.—Civil Works .	11,36.42	14,54.93	14,40.20	—8.73	14,66.41	+20.21
51-B—Other Re- venue Expenditure connected with Mult-purpose River Schemes .	..	40.45	35.46	—4.00	39.51	+4.05
TOTAL .	11,36.42	14,95.38	14,81.66	—13.72	15,05.92	+24.26
<b>ELECTRICITY SCHEMES—</b>						
52-A—Other Revenue Expenditure con- nected with Elec- tricity Schemes .	..	25	..	—25	..	..
<b>CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN REVENUE ACCOUNT</b>						
53.—Capital Outlay on Electricity Schemes	1.13	.	..	..	11	+11
<b>MISCELLANEOUS—</b>						
54.—Famine .	39.02	..	15.34	+15.34	5	—15.29
54A.—Territorial and Political Pensions .	5,32.94	23.00	23.04	+4	22.82	—22
54B.—Privy Purses and Allowances of Indian Rulers .		4,50.26	4,49.12	—1.14	4,76.33	+27.21
55.—Superannuation Allowances and Pensions .	3,22.40	3,22.23	3,35.16	+12.93	3,36.55	+1.39
56.—Stationery and Printing .	1,40.92	2,69.34	2,82.93	+13.59	2,20.99	—61.94
57.—Miscellaneous .	54,78.45	30,27.71	42,03.31	+11,77.60	18,80.02	—3,25.29
TOTAL .	65,13.73	40,92.54	53,10.90	+12,18.36	29,36.76	—23,74.14
<b>DEFENCE SERVICES—</b>						
58.—Defence Services Effective — Army	1,47,76.62	1,59,06.04	1,58,79.70	—46.34	1,57,29.78	—1,29.92
59.—Defence Services Effective — Navy	7,62.03	11,23.29	10,48.82	—74.47	11,28.38	+79.56
60.—Defence Services Effective — Air Force	16,02.50	23,22.11	19,74.75	—2,47.36	25,79.24	+6,04.49
60-A—Defence Services Non-Effective .	14,86.52	15,60.63	15,26.78	—33.85	15,42.46	+15.68
TOTAL .	1,86,28.27	2,09,12.07	2,04,10.05	—5,02.02	2,09,79.56	+5,69.51
Carried over	3,75,67.24	3,77,70.23	3,99,05.01	+21,34.78	3,99,56.56	+61.55

**B.—Statement of the Expenditure met from Revenue of the Central Government—*conold*.**

[In thousands of Rupees.]

Heads of Expenditure	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase (+) De- crease(—) as com- pared with Budget, 1952-53	Budget Estimate, 1953-54	Increase (+) De- crease(—) as com- pared with Revised, 1952-53 L.
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>contd</i>)</b>						
Brought forward .	3,75,67,24	3,77,70,23	3,99,05,01	+21,34,78	3,99,56,56	+51,55
<b>CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS.</b>						
61.—Grants-in-aid to States . . . . .	17,29,04	20,26,92	23,02,33	+2,75,41	26,34,89	+3,32,56
62.—Miscellaneous . Adjustments between Union and State Governments . . . . .	1,68	1,28	1,77	+49	1,76	—1
<b>TOTAL .</b>	<b>17,30,72</b>	<b>20,28,20</b>	<b>23,04,10</b>	<b>+2,75,90</b>	<b>26,36,65</b>	<b>+3,32,55</b>
<b>EXTRAORDINARY ITEMS—</b>						
63.—Extraordinary Charges . . . . .	6,78,38	14,24,52	10,56,16	—3,68,36	22,23,11	+11,66,95
53-A.—Expenditure connected with Post- War Planning and Development . . . . .	1,36,83	..	..	..	..	..
63 B.—Community De- velopment Projects . . . . .	..	..	5,70	+5,70	29,18	+23,48
64-B.—Civil Defence . . . . .	1,34	1,23	1,23	..	1,20	—3
64-C.—Pre-partition Payments . . . . .	2,74,80	1,60,00	2,58,30	+98,30	1,95,00	—63,30
<b>TOTAL .</b>	<b>10,91,35</b>	<b>15,85,75</b>	<b>13,21,39</b>	<b>—2,64,36</b>	<b>24,48,49</b>	<b>+11,27,10</b>
<b>RAILWAY EXPENDITURE AS PER RAILWAY BUDGET . . . . .</b>	<b>66,80,71</b>	<b>64,51,98</b>	<b>50,80,86</b>	<b>—13,71,12</b>	<b>51,40,61</b>	<b>+59,75</b>
<b>TOTAL—EXPENDITURE MET FROM REVENUE</b>	<b>4,70,70,02</b>	<b>4,78,36,16</b>	<b>4,86,11,36</b>	<b>+7,75,20</b>	<b>5,01,82,31</b>	<b>+15,70,95</b>
<b>Excess of Revenue over Expenditure or Surplus</b>	<b>1,28,09,41</b>	<b>3,73,08</b>	<b>—</b>	<b>—</b>	<b>44,88</b>	<b>—</b>

**C.—Statement of the Receipts and Disbursements of the Central Government**

[In thousands of Rupees]

RECEIPTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA—</b>				
Excess of Revenue over Expenditure (from Statement B) . . . .	1,28,00,41	3,73,08	..	44,88
<b>CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—</b>				
<b>LIV—Sale proceeds of American and Lease-Lend Surpluses . . . .</b>	..	56,00	2,85	..
<b>PUBLIC DEBT—</b>				
<b>A.—Debt raised in India—</b>				
<b>I.— PERMANENT DEBT—</b>				
3½ per cent Loan 1954-59 . . . .	50,36,95	25,00,00	7,30	1,00,00,00
3 Do. Loan, 1964 . . . .				
3 Do. Loan, 1958 . . . .				
New Loans . . . .				
<b>TOTAL . . . .</b>	50,36,95	25,00,00	7,30	1,00,00,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . .	13,35,50,00	12,65,25,00	12,78,82,75	14,14,20,00
Treasury Deposit Receipts . . . .	23,90,00	22,90,00	16,50	..
Other Floating Loans . . . .		..		
<b>TOTAL . . . .</b>	13,59,49,00	12,88,15,00	12,78,99,25	14,14,20,00
<b>B.—Debt raised in England—</b>				
Permanent Debt . . . .	..	..	..	..
<b>C.—Other Debt . . . .</b>	60,02,99	14,06,10	35,72,01	70,00
<b>TOTAL—PUBLIC DEBT . . . .</b>	14,70,75,94	13,27,21,10	13,14,78,86	15,14,90,00
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments . . . .	12,21,59	11,06,24	16,55,02	17,57,38
Other Loans and Advances . . . .	1,70,59	1,10,24	2,19,71	2,10,52
<b>TOTAL . . . .</b>	13,92,18	12,16,48	18,74,73	19,67,90
<b>TOTAL I.—CONSOLIDATED FUND OF INDIA—RECEIPTS.</b>	16,12,77,53	13,43,66,66	13,33,56,14	15,35,11,78

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
I.—CONSOLIDATED FUND OF INDIA—				
Excess of Expenditure over Revenue (from Statement A)	..	..	3,79,46	..
CAPITAL ACCOUNTS NOT MET FROM REVENUE—				
Railway Capital (as shown in Railway Budget)	23,21,17	15,35,96	14,12,26	18,97,27
Posts & Telegraphs	4,95,59	4,84,71	5,38,09	7,59,78
Forest	15,47	29,54	27,79	27,20
Security Printing Press	8,91	9,58	8,20	7,85
Irrigation	19,92	31,60	17,75	40,00
Agricultural Improvement and Research	6,59	10,55	9,44	43,85
Industrial Development	8,34,22	10,09,70	1,94,92	6,74,62
Civil Aviation	1,51,05	1,91,63	1,76,56	2,32,00
Broadcasting	22,51	43,26	25,00	47,27
Ports	90,32	2,58,05	2,12,64	3,25,30
Currency	12	40	40	2,41
Mint	18,37	33,02	32,64	50,37
Initial Expenditure on New Capital at Delhi	1,21,62	1,18,25	47,65	1,59,15
Multi purpose River Schemes	3,77,00	3,06,65	4,14,95	3,79,84
Civil Works	10,15,06	16,79,22	15,93,34	17,81,41
Capital Outlay on Electricity Schemes	1,88	39,46	32,09	44,82
Road and Water Transport Schemes	2,48	10,77	12,29	15,76
Payments of Commuted Value of Pensions	70,29	36,40	45,64	38,81
Capital Outlay on Sterling Pensions	—7,31,34	—7,26,04	—7,26,04	—7,16,66
Payments to Retrenched Personnel	1,64	1,20	1,24	1
Appropriation to the Contingency Fund	..	..	..	..
Transfer of the Sale proceeds of American Loan Wheat	44,98,99	10,00,00	26,57,36	..
Defence Capital Outlay	10,16,85	17,00,00	8,71,44	15,00,00
Schemes of Government Trading	12,63,10	93,79	—20,41	3,52,21
<b>TOTAL</b>	<b>1,18,17,90</b>	<b>78,97,70</b>	<b>75,86,05</b>	<b>76,64,27</b>
PUBLIC DEBT—				
A.— <i>Debt raised in India</i> —				
I.—PERMANENT DEBT—				
5½ per cent. War Bonds				
5 per cent. Loans				
4½ per cent. Loan, 1950-55				
4 per cent. Bonds, 1943				
3 per cent. Loan, 1951-54				
3 per cent. Loan, 1949-52				
3 per cent. Loan, 1953-55				
Other 3 per cent. Loans	84,58,56	1,45,40	1,30,00	1,16,70,00
2½ per cent. Bonds, 1950				
2½ per cent. Loan, 1948-52				
Three year Interest-free Defence Bonds				
Five-year Interest-free Prize Bonds, 1949				
<b>TOTAL—CARRIED OVER</b>	<b>84,58,56</b>	<b>1,45,40</b>	<b>1,30,00</b>	<b>1,16,70,00</b>
<b>Carried over</b>	<b>1,18,17,90</b>	<b>78,97,70</b>	<b>79,65,51</b>	<b>76,64,27</b>

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>				
Brought forward . . . . .	1,18,17,90	78,97,70	79,65,51	76,64,27
Brought forward . . . . .	84,58,56	1,45,40	1,30,00	1,16,70,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . . .	13,79,18,75	12,65,25,00	12,74,13,25	13,04,20,00
Treasury Deposit Receipts . . . . .	12,48,50	27,90,00	18,19,50	14,50
Other Floating Loans . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>13,91,67,25</b>	<b>12,93,15,00</b>	<b>12,92,32,75</b>	<b>13,04,34,50</b>
<b>B.—Debt raised in England—</b>				
<b>PERMANENT DEBT—</b>				
India 5 per cent. Stock, 1932 . . . . .	8,11	6,04	8,04	4,91
India 4½ per cent. Stock, 1950-55 . . . . .				
India 4½ per cent. Stock, 1958-68 . . . . .				
India 4 per cent. Stock, 1948-53 . . . . .				
India 3½ per cent. Stock, 1954-59 . . . . .				
India 3½ per cent. Stock, 1931 . . . . .				
India 3 per cent. Stock, 1949-52 . . . . .				
India 3 per cent. Stock, 1948 . . . . .				
India 2½ per cent. Stock . . . . .				
Railway Debenture Stocks . . . . .				
State Railway Annuities . . . . .	2,42,79	3,09,03	3,09,03	1,11,06
<b>TOTAL . . . . .</b>	<b>2,50,90</b>	<b>3,15,07</b>	<b>3,17,07</b>	<b>1,15,97</b>
<b>C—Other Debt. . . . .</b>	<b>84,62</b>	<b>1,69,90</b>	<b>1,72,13</b>	<b>1,76,50</b>
<b>TOTAL—PUBLIC DEBT . . . . .</b>	<b>14,79,61,33</b>	<b>12,99,45,37</b>	<b>12,98,51,95</b>	<b>14,23,96,97</b>
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments . . . . .	60,77,06	72,84,39	90,00,03	93,28,27
Other Loans and Advances . . . . .	13,30,88	17,17,38	11,52,94	22,72,29
<b>TOTAL . . . . .</b>	<b>74,07,94</b>	<b>90,01,77</b>	<b>1,01,52,97</b>	<b>1,16,00,56</b>
<b>TOTAL I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS</b>	<b>16,71,87,17</b>	<b>14,68,44,84</b>	<b>14,79,70,43</b>	<b>16,16,61,80</b>

C. —Statement of the Receipts and Disbursements of the Central Government—*contd*

[In thousands of Rupees]

RECEIPTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
II—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund . . . . .	..	..	..	..
TOTAL II—CONTINGENCY FUND OF INDIA—RECEIPTS	..	..	..	..

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Deposits of Service Funds . . . . .	16,28	16,06	16,27	15,48
Post Office Savings Bank Deposits . . . . .	1,07,55,44	1,07,89,00	1,15,28,00	1,16,97,00
Defence Savings Bank Deposit . . . . .	3	..	..	..
Post Office Cash Certificates . . . . .	5	..	..	..
Defence Savings Certificates . . . . .	..	..	..	..
National Savings Certificates . . . . .	24,60,11	25,50,00	26,50,00	30,00,00
State Provident Funds . . . . .	23,24,34	19,72,21	23,95,62	22,04,61
Other Accounts . . . . .	1,58,13	1,64,49	1,87,73	1,74,94
Ten-year Treasury Savings Deposit Certificates . . . . .	13,11,28	16,00,00	8,25,00	10,00,00
<b>TOTAL . . . . .</b>	<b>1,70,25,66</b>	<b>1,70,91,76</b>	<b>1,76,02,62</b>	<b>1,80,92,03</b>
<b>DEPOSITS AND ADVANCES—</b>				
Depreciation and other Reserve Funds—				
(a) <i>Interest-bearing—</i>				
Railway Depreciation and Reserve Funds as per Railway Budget . . . . .	52,91,17	46,00,73	34,89,64	34,65,09
Railway Development Fund as shown in Railway Budget P. & T. Renewals Reserve Fund . . . . .	10,64,80	12,69,55	10,17,57	9,95,94
Telephone Development Fund . . . . .	75,00	75,00	75,00	1,00,00
Other Reserve Funds . . . . .	61,95	55,00	35,00	30,00
Other Reserve Funds . . . . .	18,96	19,57	20,30	32,62
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	18,27	13,09	4,68	4,51
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
Other Appropriations . . . . .	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . . . .	—10,65	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .	1,85,70	1,00,00	1,20,00	75,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . .	64,66	..	30	15
Deposits towards payment of Excess Profits Tax . . . . .	3,02,03	..	..	..
Deposits towards payment of Income Tax . . . . .	85,54	30,00	40,00	30,00
Advance payment of Tax under Section 18-A of the Income- Tax Act . . . . .	8,33,71	2,00,00	20,00	..
Deposits of Trusts for Indian Princes . . . . .	6,19	6,03	6,03	5,86
<b>Carried over . . . . .</b>	<b>84,97,33</b>	<b>68,68,97</b>	<b>53,28,52</b>	<b>52,39,17</b>
<b>Carried over . . . . .</b>	<b>1,70,25,66</b>	<b>1,70,91,76</b>	<b>1,76,02,62</b>	<b>1,80,92,03</b>

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward . . .	1,70,25,66	1,70,91,76	1,76,02,62	1,80,92,03
Brought forward . . .	8,97,33	68,68,97	53,28,52	52,39,17
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve . . .	1,42,89	20,00	21,47	22,54
Central Road Fund . . .	3,96,02	5,20,00	6,02,04	6,09,83
Civil Aviation Fund . . .	..	..	..	..
Kutch Benevolent Fund . . .	52	50	50	50
Fund for Development of Handloom Weaving Industry . . .	3	5,00	5,00	..
Fund for the Benefit of Cotton-growers . . .	23,36	..	47,35	27,03
Cotton Textiles Fund . . .	44	..	..	..
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay . . .	..	..	15	15
Sugar (Temporary) Excise Fund . . .	..	..	..	..
Reserve Fund for Protection of Sugar Industry . . .	3	..	..	5,32
Fund for Relief of Ground-nut Cultivators . . .	..	..	..	12
Fund for Development of Handloom and Khadi Industries . . .	..	..	..	8,00,00
Tea Improvement Fund . . .	..	..	..	87,14
Coffee Marketing and Improvement Fund . . .	..	..	..	4,00
Rubber Production and Marketing Fund . . .	..	..	..	1,80
Development Fund . . .	6	..	..	5,00
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat . . .	46,96,99	10,00,00	26,57,36	..
Fund from the Sale proceeds of Wheat received under the Colombo Plan . . .	3,72,23	3,50,00	5,09,69	2,43,63
Fund from other Assistance under the Colombo Plan . . .	32,93	33,33	1,03,67	7,87,9
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement . . .	..	5,00,00	7,51,51	19,40,64
Coal Mines Labour Housing and General Welfare Fund . . .	1,08,56	74,00	74,00	98,28
Mica Mines Labour Welfare Fund . . .	27,85	30,00	30,00	30,00
Coal Production Fund . . .	46	..	..	..
P.O. Certificate Bonus Fund . . .	3,29,79	3,85,81	3,78,01	4,16,79
Deposits of Local Funds . . .	3,53,04	2,97,45	2,96,70	2,78,57
Civil Deposits . . .	2,08,80,35	1,84,46,55	1,69,62,51	1,70,40,37
Other Deposits . . .	46,56,71	42,75,17	47,64,29	45,65,59
Carried over . . .	4,05,19,59	3,28,06,78	3,25,92,77	3,20,04,14
Carried over . . .	1,70,25,66	1,70,91,76	1,76,02,62	1,80,92,03

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

RECEIPTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward . . . . .	1,70,25,66	1,70,91,76	1,70,02,62	1,80,92,03
Brought forward . . . . .	4,05,19,59	3,28,06,78	3,25,92,77	3,20,04,14
Account of payment in respect of provisional assessment of Excess Profits Tax . . . . .	7,68,74	..	3,00	2,00
Deposit account of refundable Excess Profits Tax . . . . .	—11,15	33,00	30,00	25,00
Deposit account of refundable Central Income-Tax Surcharge . . . . .	..	..	..	..
Deposit account of interest on Excess Profits Tax Deposits . . . . .	40,80	8,50	13,00	12,50
Deferred Pay of Indian Troops . . . . .	..	1,36,56	1,41,23	1,39,96
Post War Reconstruction Fund . . . . .	..	..	..	..
Other Accounts . . . . .	7,64,83	2,60,65	3,23,23	2,03,32
Accounts with the Government of Burma . . . . .	1,73,77	35,00	20,36	19,40
Accounts with the Reserve Bank . . . . .	77,96	60,49	64,20	63,54
Other Advances . . . . .	1,31,49,07	99,95,72	98,04,44	90,62,41
Value of One-rupee Notes issued . . . . .	5,00,00	5,00,00	5,00,00	5,00,00
Purchases and Sales of Silver (net) . . . . .	..	60	1,60	80
Sales of lease-lend Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Ac- count (net) . . . . .	..	..	..	..
Profit on circulation of nickel, bronze and copper coins (net) . . . . .	..	..	..	..
Discount Sinking Fund . . . . .	69,68	79,50	79,65	82,67
Bonus on Loans . . . . .	..	..	..	..
Other Suspense Accounts (net) . . . . .	..	17,93,26	26,89,90	17,13,00
Cheques and Bills (net) . . . . .	2,26,88	15,90	48,49	92,93
Departmental and Similar Ac- counts (net) . . . . .	..	98,97	83,38	..
Miscellaneous . . . . .	1,44,27	1,31,61	1,02,52	86,39
<b>TOTAL</b>	<b>5,64,24,44</b>	<b>4,59,56,54</b>	<b>4,64,97,77</b>	<b>4,40,68,06</b>
<b>Carried over . . . . .</b>	<b>7,34,50,10</b>	<b>6,30,48,30</b>	<b>6,41,00,39</b>	<b>6,21,00,09</b>

C.—Statement of the Receipts and Disbursements of the Central Government.—*contd.*

[In thousands of Rupees.]

RECEIPTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
III.—PUBLIC ACCOUNT.— <i>consolid.</i>				
Brought forward .	7,34,50,10	6,30,48,30	6,41,00,39	6,21,00,09
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders . . .	2,04,11,69	2,10,00,00	2,08,00,00	2,10,00,00
Other Remittances . . .	5,64,45	4,62,05	4,16,76	5,02,83
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	10,13,76	14,07,86	20,39,57	18,07,83
Exchange Accounts between Civil and Defence Services .	1,59,98,85	1,73,16,87	1,47,06,19	1,78,60,61
II.—REMITTANCES BETWEEN ENG- LAND AND INDIA—				
Remittance Account between England and India—				
Purchases and Sales of Silver .	..	..	..	..
Other Transactions . . .	2,22,77,61	2,04,82,75	1,64,57,13	1,85,79,03
TOTAL .	6,02,66,36	6,06,69,53	5,42,19,65	5,97,50,35
III.—TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank . . . .	1,87,99,63	2,11,84,16	1,58,75,03	1,85,09,38
RESERVE BANK DEPOSITS : RAILWAYS . . . . .	..	—13,66,48	—19,29,43	—19,61,75
TOTAL III.—PUBLIC ACCOUNT— RECEIPTS .	15,25,16,09	14,35,35,51	13,22,65,64	13,83,98,09
TOTAL—(I+II+III) .	31,37,93,62	27,79,02,17	26,56,21,78	29,19,09,87
OPENING BALANCE .	1,61,77,95	1,58,67,75	1,62,68,60	79,83,89
GRAND TOTAL .	32,99,71,57	29,37,69,92	28,18,90,38	29,98,93,76

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Special Loans . . . . .	12	22	12	12
Deposits of Service Funds . . . . .	32,10	25,88	25,56	24,69
Post Office Savings Bank Deposits . . . . .	94,72,62	94,00,00	94,00,00	99,47,00
Defence Savings Bank Deposits . . . . .	6,73	6,00	1,25,76	..
Post Office Cash Certificates . . . . .	4,39,42	2,13,00	3,00,00	2,94,00
Defence Savings Certificates . . . . .	77,28	63,00	53,00	56,00
National Savings Certificates . . . . .	6,81,96	6,00,00	7,01,10	8,07,00
State Provident Funds . . . . .	13,00,81	13,06,81	13,77,38	11,37,32
Other Accounts . . . . .	1,50,05	1,42,74	1,59,73	1,58,46
Ten-year Treasury Savings Deposit Certificates . . . . .	2,41	1,00,00	25,00	1,00,00
<b>TOTAL . . . . .</b>	<b>1,21,63,48</b>	<b>1,19,57,65</b>	<b>1,21,67,59</b>	<b>1,25,24,89</b>
<b>DEPOSITS AND ADVANCES—</b>				
<b>Depreciation and Other Reserve Funds—</b>				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Reserve Funds as per Railway Budget . . . . .	35,68,91	47,26,67	47,24,53	40,91,66
Railway Development Fund as per Railway Budget . . . . .	7,70,38	10,71,29	9,60,25	13,78,23
P. & T. Renewals Reserve Fund . . . . .	79,27	70,29	1,02,43	1,40,22
Telephone Development Fund . . . . .	53,71	75,00	55,00	30,00
Other Reserve Funds . . . . .	89	24,77	18,75	61,61
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	14,20	7,51	3,87	6,57
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . . . .	—20,55	..	60	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .	8,88,22	5,25,00	5,70,00	2,05,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . .	2,66,42	10,00	10,00	4,40
Carried over . . . . .	56,21,45	65,10,53	64,45,43	59,17,69
Carried over . . . . .	1,21,63,48	1,19,57,65	1,21,67,59	1,25,24,89

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought forward . . . . .	1,21,63,48	1,19,57,65	1,21,67,59	1,25,24,89
Brought forward . . . . .	56,21,45	65,10,53	64,45,43	59,17,69
Deposits towards payment of Excess Profits Tax . . . . .	6,17,79	..	1,00	50
Deposits towards payment of In- come Tax . . . . .	78,94	80,00	75,00	65,00
Advance payment of Tax under Section 18A of the Income Tax Act . . . . .	32,68,24	10,00,00	14,00,00	4,00,...
Deposits of Trusts for Indian Princes . . . . .	27,11	22,11	22,11	22,11
(b) Non-interest bearing—				
Silver Redemption Reserve . . . . .	1,42,89	20,00	21,47	22,54
Central Road Fund . . . . .	2,96,68	4,75,00	5,15,81	5,06,53
Civil Aviation Fund . . . . .	..	..	..	..
Kutch Benevolent Fund . . . . .	39	50	50	50
Fund for the Benefit of Cottongrowers . . . . .	54,82	70,00	68,00	70,00
Cotton Textile Equalisation Fund . . . . .	87,44	..	..	..
Cotton Textiles Fund . . . . .	3	19,99	18,82	24,66
Sugar (Temporary) Excise Fund . . . . .	10,09	47,80	55,21	33,00
Reserve Fund for Protection of Sugar Industry . . . . .	16,27	22,69	29,19	..
Fund for Relief of Groundnut Cultivators . . . . .	..	93	2,10	2
Fund for Development of Handloom and Khadi Industries . . . . .	..	..	..	2,00,00
Tea Improvement Fund . . . . .	..	..	..	94,20
Coffee Marketing and Improvement Fund . . . . .	..	..	..	4,00
Rubber Production and Marketing Fund . . . . .	..	..	..	1,80
Development Fund . . . . .	21	1,00	30	7,00
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat . . . . .	14,93,68	31,00,00	27,12,00	28,79,00
Fund from the Sale proceeds of Wheat received under the Colombo Plan . . . . .	..	..		
Fund from other Assistance under the Colombo Plan . . . . .	..	29,14	11,00	6,95,00
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement . . . . .	..	..	1,92,50	8,45,00
Coal Mines Labour Housing and General Welfare Fund . . . . .	71,28	1,11,22	90,00	1,15
Mica Mines Labour Welfare Fund . . . . .	3,16	19,60	13,14	29,...
Coal Production Fund . . . . .	..	..	23	..
Fund for Development of Hand- loom Weaving Industry . . . . .	6	2,00	..	..
P. O. Certificate Bonus Fund . . . . .	89,91	80,17	74,47	95,36
Deposits of Local Funds . . . . .	3,32,24	3,07,96	3,03,44	3,23,39
Civil Deposits . . . . .	2,01,51,27	1,84,65,08	1,88,68,80	1,71,74,82
Other Deposits . . . . .	44,55,48	42,14,96	46,52,06	46,14,59
Carried over . . . . .	3,68,19,43	3,45,70,68	3,35,72,58	3,42,30,89
Carried over . . . . .	1,21,63,48	1,19,57,65	1,21,67,59	1,25,24,89

C.—Statement of the Receipts and Disbursements of the Central Government—*contd*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>III—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward . . .	1,21,63,48	1,19,57,65	1,21,67,59	1,25,24,89
Brought forward . . .	3,68,19,43	3,45,70,68	3,35,72,58	3,42,30,89
Transactions connected with War, 1939 . . . . .	..	..	..	2,00
Amount of payment in respect of pro- visional assessment of Excess Profits Tax . . . . .	8,03,48	40,00	1,00,00	44,00
Deposit account of refundable Excess Profits Tax . . . . .	2,05,94	14,00,00	13,50,00	5,05,00
Deposit account of refundable Central Income-Tax Surcharges . . . . .	77,78	..	1,00	50
Deposit account of interest on Excess Profits Tax Deposits . . . . .	..	43,00	43,00	11,00
Deferred Pay of Indian Troops . . . . .	..	3,00	21,95	29,50
Post War Reconstruction Fund . . . . .	3,38	5,00	45,56	13,36
Other Accounts . . . . .	1,41,87	1,55,77	2,60,47	1,94,35
Account with the Government of Burma . . . . .	1,67,37	24,60	18,56	18,60
Accounts with the Reserve Bank . . . . .	75,26	62,77	58,07	57,84
Other Advances . . . . .	1,36,72,84	96,38,25	93,50,24	89,90,56
Value of One-rupee Notes issued . . . . .	58,23	..	..	..
Purchases and Sales of Silver (net) . . . . .	8,61	..	..	..
Sales of lease-lend Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Account (net) . . . . .	22,23,26	..	5,00,00	..
Profit on circulation of nickel, bronze and copper coins (net) . . . . .	97,13	1,30,52	1,20,92	1,31,50
Discount Sinking Fund . . . . .	..	..	..	..
Bonus on Loans . . . . .	1	3	2	2
Other Suspense Accounts (net) . . . . .	5,07,08	..	..	..
Cheques and Bills (net) . . . . .	..	..	..	..
Departmental and Similar Accounts (net) . . . . .	6,72	..	..	1,21,27
Miscellaneous . . . . .	1,39,25	1,31,78	1,04,47	86,56
<b>TOTAL . . . . .</b>	<b>5,50,07,62</b>	<b>4,62,15,40</b>	<b>4,55,46,84</b>	<b>4,44,36,91</b>
Carried over . . . . .	6,71,71,10	5,81,73,05	5,77,14,43	5,69,81,80

C.—Statement of the Receipts and Disbursements of the Central Government—*conold.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
<b>III.—PUBLIC ACCOUNT—<i>conold.</i></b>				
Brought forward .	6,71,71,10	5,81,73,05	5,77,14,43	5,69,61,80
<b>REMITTANCES—</b>				
<b>I.—REMITTANCES WITHIN INDIA—</b>				
Inland Money Orders . .	2,04,83 07	2,09,00,00	2,06,80,00	2,09,00 00
Other Remittances . .	8,75,61	8,19,20	4,79,81	4,00,10
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	10,22,52	14,07,86	20,39,67	18,07,88
Exchange Accounts between Civil and Defence Services .	1,59,71,97	1,73,16,87	1,47,06,19	1,78,60,61
<b>II.—REMITTANCES BETWEEN ENG- LAND AND INDIA—</b>				
Remittance Accounts between England and India—				
Purchases and sales of Silver .	2,21,04,77	2,04,82,75	1,64,57,13	1,85,79,03
Other Transactions . .				
<b>TOTAL .</b>	<b>6,04,57,94</b>	<b>6,06,26,68</b>	<b>5,43,62,70</b>	<b>5,95,53,62</b>
<b>TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—</b>				
Remittances through the Reserve Bank . . . .	1,88,86,76	2,11,84,16	1,57,88,86	1,85,09,38
<b>RESERVE BANK DEPOSITS :</b>				
Railways . . . . .	..	—13,66,48	—19,29,43	—19,61,73
<b>TOTAL III.—PUBLIC ACCOUNT— DISBURSEMENTS</b>	<b>14,65,15,80</b>	<b>13,86,17,41</b>	<b>12,59,36,06</b>	<b>13,30,63,07</b>
<b>TOTAL.—(I+III) . . . .</b>	<b>31,37,02,97</b>	<b>28,54,62,25</b>	<b>27,39,06,49</b>	<b>29,47,24,87</b>
Closing Balance .	1,62,68,60	83,07,67	79,83,89	51,68,89
<b>GRAND TOTAL .</b>	<b>32,99,71,57</b>	<b>29,37,69,92</b>	<b>28,18,90,38</b>	<b>29,98,93,76</b>

## GOVERNMENT OF INDIA

**BUDGET**

of the

**Railway Revenue and Expenditure of the****Central Government****For 1953-54**

(As finally adopted)

MINISTRY OF RAILWAYS;  
*New Delhi, the 28th April, 1952.*

}

P. C. BHATTACHARYYA,  
*Financial Commissioner for Railways.*

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## 1.—Statement of the Revenue of the Central Government from Railways

(In thousands of rupees)

HEADS OF REVENUE	Accounts, 1951-52	Budget Estimate, 1952-53	Revised, Estimate, 1952-53	Increase(+) / Decrease(—) as compared with Budget, 1952-53	Budget, Estimate, 1953-54
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>XV.—Indian Government Railways—</b>					
Gross receipts—					
Passenger traffic earnings—					
Upper . . . . .	13,63,09	13,63,00	11,45,14	—2,18,76	11,40,30
Third . . . . .	96,24,78	98,55,53	90,60,20	—7,95,33	90,38,10
Other coaching traffic earnings . . . . .	19,87,49	19,39,86	18,53,80	—86,06	18,49,70
Goods traffic earnings . . . . .	1,50,78,78	1,45,65,75	1,44,56,20	—1,09,55	1,47,80,60
Sundry other earnings . . . . .	5,04,70	4,69,75	4,69,75	..	4,64,25
<b>TOTAL EARNINGS . . . . .</b>	<b>2,91,58,84</b>	<b>2,81,94,79</b>	<b>2,69,85,09</b>	<b>—12,09,70</b>	<b>2,72,52,75</b>
Suspense . . . . .	—77,13	20,90	—30,39	—51,29	—24,45
Gross Receipts of Indian Government Railways . . . . .	(a) 2,90,81,71	(b) 2,82,15,69	(c) 2,69,54,70	(d) —12,60,99	(d) 2,72,28,30
<b>Deduct—</b>					
Working Expenses of Indian Government Railways . . . . .	2,24,03,73	2,17,69,47	2,18,85,12	+1,15,65	2,20,98,56
Payments to worked lines—					
(i) Net earnings . . . . .	31,38	23,47	24,60	+1,13	21,32
(ii) Rebate etc. . . . .	..	28	..	—28	..
<b>Net receipts . . . . .</b>	<b>66,46,60</b>	<b>64,22,47</b>	<b>50,44,98</b>	<b>—13,77,49</b>	<b>51,08,52</b>
<b>XVI.—Subsidised Companies—</b>					
Government share of surplus profits, etc. . . . .	6,90	5,30	5,41	+11	3,47
<b>XVI-A.—Railway Miscellaneous Receipts—</b>					
Interest on Railway Depreciation Reserve Fund balances . . . . .	..	..	..	..	..
Interest on Railway Reserve Fund balances . . . . .	..	..	..	..	..
Dividend on investments in Branch lines and other miscellaneous receipts . . . . .	27,21	24,21	30,47	+6,26	28,62
<b>XVI-B.—Transfer from Railway Reserve Fund . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL RECEIPTS . . . . .</b>	<b>66,80,71</b>	<b>64,51,98</b>	<b>50,80,86</b>	<b>13,71,12</b>	<b>51,40,61</b>

(a) Includes 1,08,32 earnings of worked lines.

(b) " 1,05,65 " " " "

(c) " 88,29 " " " "

(d) " 76,03 " " " "

2.—Statement of the Expenditure on Railways met from the Revenues of Central Government

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Increase(+) / Decrease(—) as compared with Budget, 1952-53	Budget, Estimate, 1953-54
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>15. Indian Government Railways—</b>					
Interest—					
On Government capital-at-charge . . . . .	..	..	..	..	..
On capital contributed by Indian States and Companies . . . . .	..	..	..	..	..
<b>TOTAL INTEREST . . . . .</b>	..	..	..	..	..
<b>15. (C) Subsidised Companies—</b>					
Land . . . . .	6	6	7	+1	7
Subsidy . . . . .	8,00	7,82	6,97	—85	8,43
<b>15. (D&amp;E) Miscellaneous Railway Expenditure . . . . .</b>	99,84	1,39,11	1,56,60	+17,49	1,55,66
<b>15. (I) Open Line Works—Revenue . . . . .</b>	3,98,18	5,57,76	5,57,76	..	5,68,52
<b>15. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .</b>	18,34,07	11,47,07	..	—11,47,07	—
<b>15. (H) Appropriation to Railway Development Fund from Surplus . . . . .</b>	10,00,00	12,00,00	9,48,08	—2,51,92	9,31,00
<b>15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . .</b>	..	..	..	..	..
<b>15. (K) Dividend to General Revenues . . . . .</b>	33,40,56	34,00,16	34,11,38	+11,22	34,76,94
<b>TOTAL . . . . .</b>	66,80,71	64,51,98	50,80,86	—13,71,12	51,40,61

## 3.—Distribution of Railway Surplus 1952-53 and 1953-54

(In thousands of rupees)

	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
	Rs.	Rs.	Rs.	Rs.
Surplus . . . . .	28,34,07	23,47,07	9,48,08	9,31,00
Development Fund . . . . .	10,00,00	12,00,00	9,48,08	9,31,00
Railway Revenue Reserve Fund . . . . .	18,34,07	11,47,07	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

## 4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1951-52	Budget, Estimate, 1952-53	Revised, Estimate, 1952-53	Increase(+) / Decrease(—) as compared with Budget, 1952-53	Budget, Estimate, 1953-54
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway capital not met from Revenue :—					
67.—Construction of State Railways :—					
Open Line Works—					
Rolling Stock . . .	6,94,62	6,38,93	5,86,00	—52,93	12,46,17
Other Works . . .	6,29,29	7,80,86	6,06,44	—1,74,42	6,51,10
New Construction . .	1,88,27	50,23	73,94	+23,71	1,71,61
Suspense . . .	6,41,07	—52,56	—52,11	+45	—2,30,56
Miscellaneous . . .	1,67,92	1,58,00	1,97,99	+39,99	1,00,00
Probable Savings . .	—	—39,50	..	+39,50	—41,05
<b>TOTAL .</b>	<b>23,21,17</b>	<b>15,35,96</b>	<b>14,12,26</b>	<b>—1,23,70</b>	<b>18,97,27</b>

# 5.—Statement of the Capital Expenditure of the Central Government on Vizagapatam Port

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1951-52	Budget, Estimate, 1952-53	Revised, Estimate, 1952-53	Increase(+) or Decrease(—) as compared with Budget, 1952-53	Budget, Estimate, 1953-54
	Rs.	Rs.	Rs.	Rs.	Rs.
Vizagapatam Harbour Capital not met from Revenue :—					
73.—Capital outlay on Vizagapatam Port:—					
I. Land . . . . .	—2,41	4,61	1,07	—3,54	5,13
II. Waterways . . . . .	..	..	..	..	16
III. Docks and Berths . . . . .	1,95	2,40	2,73	+33	9,90
IV. Broad Gauge Railways . . . . .	2,41	25	31	+6	70
V. Ferries . . . . .	..	..	..	..	..
VI. Manganes Facilities . . . . .	14	1,92	72	—1,20	1,10
VII. Plant . . . . .	5	4,42	1,79	—2,63	2,05
VIII. Floating crafts . . . . .	..	80	1	—79	2,95
IX. Buildings . . . . .	5,36	4,65	4,47	—18	3,31
X. Suspense . . . . .	1,56	—1,00	..	+1,00	..
TOTAL . . . . .	9,06	18,05	11,10	—6,95	25,30

## A.—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54		Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
Opening Balance . . .	* Rs. 1,24,10,18	Rs. 1,14,73,75	Rs. 1,22,02,23	Rs. 1,08,59,05	Appropriation from Depreciation Reserve Fund.	Rs. 85,87,08	Rs. 47,26,67	Rs. 47,28,13	Rs. 40,91,66
Appropriation to Depreciation Reserve Fund.	(a) 80,21,25	(b) 80,25,00	(c) 80,32,06	(d) 80,34,61					
.. from Surplus . . .	..	..	..	..	Closing Balance . . .	1,22,02,23	1,01,01,89	1,08,59,05	1,01,24,31
Interest on Depreciation Reserve Fund.	8,57,88	8,29,31	8,51,90	8,22,31					
Total . . .	1,57,89,31	1,48,28,06	1,55,87,18	1,42,15,97	Total . . .	1,57,89,31	1,48,28,06	1,55,87,18	1,42,15,97

\*Includes 8,12,04 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 21,25 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(b) Includes 25,00 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(c) Includes 32,06 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(d) Includes 34,61 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

## B.—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees).

	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54		Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
Opening Balance . . .	Rs. (a) 14,42,22	Rs. (d) 26,29,88	Rs. (e) 33,72,43	Rs. (g) 34,80,72	Appropriation from Reserve Fund	Rs. —18,17	Rs. ..	Rs. —8,60	Rs. ..
Appropriation to Reserve Fund	18,34,07	11,47,07	..	..					
Interest on Railway Reserve Fund.	(b) 77,97	(c) 99,35	(f) 1,04,69	(h) 1,08,17	Closing Balance . . .	(b) 33,72,43	(d) 39,76,37	(g) 34,80,72	(i) 35,88,89
Total . . .	33,54,26	38,76,30	34,77,12	35,88,89	Total . . .	33,54,26	3,76,30	34,77,12	35,88,89

(a) Includes 25,70,14 lakhs on account of investment in shares of and loans to Branch Line Companies, and 2,19,40 lakhs (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(b) Includes 2,21 lakhs on account of interest and dividends and gain etc. on investments.

(c) Includes 28,20 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 28,20 lakhs on account of investments in shares of and loans to Branch Line Companies.

(e) Includes 34 lakhs on account of interest and dividends etc. on investments.

(f) Includes 1,19 lakhs on account of interest and dividends etc. on investments.

(g) Includes 44,85 lakhs on account of investments in shares of and loans to Branch Line Companies.

(h) Includes 1,12 lakhs on account of interest and dividends etc. on investments.

(i) Includes 55,85 lakhs on account of investments in shares of and loans to Branch Line Companies.

## C.—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54		Accounts, 1951-52	Budget Estimate, 1952-53	Revised Estimate, 1952-53	Budget Estimate, 1953-54
Opening Balance .	* Rs. 19,53,23	Rs. 21,79,10	Rs. 22,47,65	Rs. 23,04,97	Appropriation from Develop- ment Fund.	Rs. 7,70,38	Rs. 10,71,29	Rs. 9,60,25	Rs. 13,78,23
Appropriation to Develop- ment Fund from du p l s	10,00,00	12,00,00	9,48,08	9,31,00					
Interest on Development Fund.	64,80	69,55	69,49	64,94	Closing Balance . . .	22,47,65	23,77,36	23,04,97	19,22,68
Total .	30,18,03	34,48,65	32,65,22	33,00,91	Total .	30,18,03	34,48,65	32,65,22	33,00,91

\*Includes 55,62 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

K. G. AMBEGAOKAR, Secy.